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|  |  |  | **Instituto Tecnológico Superior de Pátzcuaro** | | | | | |  |  |  |  |  |
| Autogenerated | | | | | **ESTADO DE MICHOACAN**  **Estado Analítico del Presupuesto de Egresos Clasificación Servicios Personales**  **Del 01/ene/23 al 31/dic/23** | | | | | |  |  |  |
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**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado – LDF**

**(Clasificación de Servicios Personales por Categoría)**

| **Concepto (c)** | | | | | | | | | **Egresos** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **Subejercicio (e)** | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Aprobado (d)** | | | | | | | **Ampliaciones/ (Reducciones)** | | | | | **Modificado** | | | | | | | **Devengado** | **Pagado** | | | | | | | | |
| **I. Gasto No Etiquetado (I=A+B+C+D+E+F)** | | | | | | | | |  | | | | | | |  | | | | |  | | | | | | |  |  | | | | | | | | |  | | | | | | | |
| A. Personal Administrativo y de Servicio Público | | | | | | | | |  | | | | | | |  | | | | |  | | | | | | |  |  | | | | | | | | |  | | | | | | | |
| B. Magisterio | | | | | | | | |  | | | | | | |  | | | | |  | | | | | | |  |  | | | | | | | | |  | | | | | | | |
| C. Servicios de Salud (C=c1+c2) | | | | | | | | |  | | | | | | |  | | | | |  | | | | | | |  |  | | | | | | | | |  | | | | | | | |
| c1) Personal Administrativo | | | | | | | | |  | | | | | | |  | | | | |  | | | | | | |  |  | | | | | | | | |  | | | | | | | |
| c2) Personal Médico, Paramédico y afín | | | | | | | | |  | | | | | | |  | | | | |  | | | | | | |  |  | | | | | | | | |  | | | | | | | |
| D. Seguridad Pública | | | | | | | | |  | | | | | | |  | | | | |  | | | | | | |  |  | | | | | | | | |  | | | | | | | |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2) | | | | | | | | |  | | | | | | |  | | | | |  | | | | | | |  |  | | | | | | | | |  | | | | | | | |
| e1) Nombre del Programa o Ley 1 | | | | | | | | |  | | | | | | |  | | | | |  | | | | | | |  |  | | | | | | | | |  | | | | | | | |
| e2) Nombre del Programa o Ley 2 | | | | | | | | |  | | | | | | |  | | | | |  | | | | | | |  |  | | | | | | | | |  | | | | | | | |
| F. Sentencias laborales definitivas | | | | | | | | |  | | | | | | |  | | | | |  | | | | | | |  |  | | | | | | | | |  | | | | | | | |
|  | | | | | | | | |  | | | | | | |  | | | | |  | | | | | | |  |  | | | | | | | | |  | | | | | | | |
| **II. Gasto Etiquetado (II=A+B+C+D+E+F)** | | | | | | | | |  | | | | | | |  | | | | |  | | | | | | |  |  | | | | | | | | |  | | | | | | | |
| A. Personal Administrativo y de Servicio Público | | | | | | | | |  | | | | | | |  | | | | |  | | | | | | |  |  | | | | | | | | |  | | | | | | | |
| B. Magisterio | | | | | | | | |  | | | | | | |  | | | | |  | | | | | | |  |  | | | | | | | | |  | | | | | | | |
| C. Servicios de Salud (C=c1+c2) | | | | | | | | |  | | | | | | |  | | | | |  | | | | | | |  |  | | | | | | | | |  | | | | | | | |
| c1) Personal Administrativo | | | | | | | | |  | | | | | | |  | | | | |  | | | | | | |  |  | | | | | | | | |  | | | | | | | |
| c2) Personal Médico, Paramédico y afín | | | | | | | | |  | | | | | | |  | | | | |  | | | | | | |  |  | | | | | | | | |  | | | | | | | |
| D. Seguridad Pública | | | | | | | | |  | | | | | | |  | | | | |  | | | | | | |  |  | | | | | | | | |  | | | | | | | |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2) | | | | | | | | |  | | | | | | |  | | | | |  | | | | | | |  |  | | | | | | | | |  | | | | | | | |
| e1) Nombre del Programa o Ley 1 | | | | | | | | |  | | | | | | |  | | | | |  | | | | | | |  |  | | | | | | | | |  | | | | | | | |
| e2) Nombre del Programa o Ley 2 | | | | | | | | |  | | | | | | |  | | | | |  | | | | | | |  |  | | | | | | | | |  | | | | | | | |
| F. Sentencias laborales definitivas | | | | | | | | |  | | | | | | |  | | | | |  | | | | | | |  |  | | | | | | | | |  | | | | | | | |
| **III. Total del Gasto en Servicios Personales (III = I + II)** | | | | | | | | |  | | | | | | |  | | | | |  | | | | | | |  |  | | | | | | | | |  | | | | | | | |
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|  | C.P. Maria de la Paz Sanchez Ordaz | | | | | | | | | | | | | | | | | | |  | | Dr. Virgilio Pérez Negrón Paniagua | | | | | | | | | | | | | | | | | | | | | | | | |
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|  |  | | |  | |  | |  | |  | | |  | | |  |  | | |  | | Subdirector de la Subdireccion de Administración y Finanzas | | | | | | | | | | | | | | | | | | | | | | | | |
|  | Jefa del Departamento de Recursos Financieros | | | | | | | | | | | | | | | | | | |  | |
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|  | Lic. Juan Carlos Celis Pineda | | | | | | | | | | | | | | | | | | |  | |
|  | Director General | | | | | | | | | | | | | | | | | | |  | |  | | | | | | | | | | | | | | | | | | | | | | | | |
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